

2024 FINANCIAL REPORT

CHECKED BY CENTRAL'S INTERNAL FINANCIAL REVIEW TEAM

REVENUE	2024 BUDGET	2024 ACTUAL
General Giving	\$ 2,748,170	\$ 2,963,956
Rental Income	\$ 26,700	\$ 21,580
Ministry Income	\$ 39,350	\$ 92,628
Harrison Support*	\$ -	\$ 18,000
Misc Income	\$ -	\$ 42,991
Let There Be Light Income	\$ -	\$ 142,494
Total Revenue	\$ 2,814,220	\$ 3,281,649

*Harrison Support - Ministry support from Northview Community Church

EXPENSES	2024 BUDGET	2024 ACTUAL
Administration	\$ 433,156	\$ 331,205
Campus Community (Central-Wide Ministry)	\$ 438,265	\$ 458,914
Children's Ministry	\$ 181,320	\$ 211,468
Student Ministries	\$ 219,885	\$ 209,517
Equipping, Men's, Women's, etc.	\$ 147,230	\$ 152,771
Worship / Media Arts Ministries	\$ 291,640	\$ 338,269
Mission & Outreach Partners (Local & Global)	\$ 79,464	\$ 116,019
General Staff & Support	\$ 534,460	\$ 527,120
Facilities (Chilliwack, Harrison, Lake Errock)	\$ 488,800	\$ 615,757
Capital Costs (Let There Be Light)	\$ -	\$ 189,200
Reserve	\$ -	\$ -
Total Expense	\$ 2,814,220	\$ 3,150,240

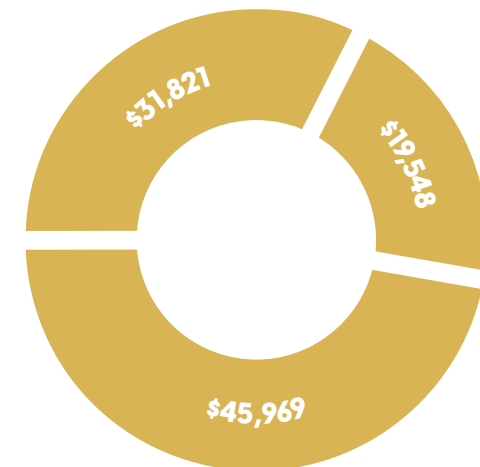
2024 SURPLUS \$ **131,409**

2024 BENEVOLENT REPORT

Opening Balance	\$ 53,792
Interest	\$ 529
Income	\$ 128,915
Expense	\$ 97,338
Ending 2024 Balance	\$ 85,898

BENEVOLENT EXPENSE BREAKDOWN

Practical Needs	\$ 45,969
Community Support	\$ 19,548
Relational Support	\$ 31,821
Total Expense	\$ 97,338



2025 APPROVED MINISTRY BUDGET

CENTRAL-WIDE MINISTRY BUDGET



	2025 BUDGET	2024 BUDGET	2023 BUDGET	2022 BUDGET	2021 BUDGET	2020 BUDGET
ALL CAMPUSES REVENUE						
General Giving	\$ 3,067,608	\$ 2,748,170	\$ 2,619,643	\$ 2,287,379	\$ 2,037,178	\$ 2,177,138
Rental Income	\$ 19,500	\$ 26,700	\$ 18,000	\$ 7,500	\$ -	\$ 11,500
Ministry Income	\$ 24,350	\$ 39,350	\$ 98,000	\$ 102,400	\$ -	\$ 88,295
Total Revenue	\$ 3,111,458	\$ 2,814,220	\$ 2,735,643	\$ 2,397,279	\$ 2,037,178	\$ 2,276,933
ALL CAMPUSES EXPENSES (with applicable staffing costs included in each ministry)						
Administration	\$ 459,834	\$ 433,156	\$ 362,082	\$ 351,825	\$ 296,515	\$ 316,663
Campus Community (Central-Wide Ministry)	\$ 475,537	\$ 438,265	\$ 369,470	\$ 414,712	\$ 324,969	\$ 378,559
Children's Ministry	\$ 232,423	\$ 181,320	\$ 202,704	\$ 176,662	\$ 67,068	\$ 217,371
Student Ministries	\$ 231,842	\$ 219,885	\$ 237,701	\$ 209,217	\$ 130,155	\$ 178,512
Equipping, Men's, Women's, etc.	\$ 111,015	\$ 147,230	\$ 144,173	\$ -	\$ -	\$ -
Women's Ministry	\$ -	\$ -	\$ -	\$ 47,793	\$ 34,017	\$ 40,308
Worship / Media Arts Ministries	\$ 337,859	\$ 291,640	\$ 257,963	\$ 262,627	\$ 192,879	\$ 161,066
Mission & Outreach Partners (Local & Global)	\$ 61,000	\$ 79,464	\$ 82,650	\$ 84,600	\$ 79,200	\$ 176,475
General Staff & Support	\$ 573,448	\$ 534,460	\$ 555,500	\$ 447,893	\$ 436,775	\$ 409,700
Facilities (Chilliwack, Harrison, Lake Errock)	\$ 528,500	\$ 488,800	\$ 523,400	\$ 401,950	\$ 450,600	\$ 373,280
Reserve	\$ 100,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total Expense	\$ 3,111,458	\$ 2,814,220	\$ 2,735,643	\$ 2,397,279	\$ 2,037,178	\$ 2,276,933
2025 CAPITAL PROJECTS						
Chilliwack Campus	\$ 165,000					
Lake Errock Campus	\$ -					
Harrison Campus	\$ 10,000					
Harrison Rental House	\$ 5,000					
Other Campus Capital	\$ 15,000					
Total Budget With Capital Projects	\$ 3,306,458					